

**DEEPAK FERTILISERS AND PETROCHEMICALS CORPORATION LIMITED**

Regd. Office : Opp. Golf Course, Shastri Nagar, Yerawada, Pune-411 006. Website: www.dfpc.com. Investors relation contact: investor@dfpc.com

PART I STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013 (Rs. in Lacs)					
Sr. No.	Particulars (Refer Notes Below)	3 months ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited) Refer Note No 3	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	<b>Income from Operations</b>				
	(a) Net Sales / Income from Operations (Net of excise duty)	73,828	65,670	63,116	259,557
	(b) Other Income from Operations (incl. reality income)	427	256	200	1,089
	<b>Total Income from Operations (Net)</b>	<b>74,255</b>	<b>65,926</b>	<b>63,316</b>	<b>260,646</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	36,119	34,366	32,194	124,997
	(b) Purchases of stock-in-trade	23,394	13,209	16,579	63,017
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(7,368)	791	(6,719)	(3,099)
	(d) Employee benefits expense	3,907	2,660	3,957	14,502
	(e) Depreciation and amortisation expense	2,484	2,473	2,266	9,745
	(f) Other expenses	8,834	7,902	7,184	29,384
	<b>Total Expenses</b>	<b>67,370</b>	<b>61,401</b>	<b>55,461</b>	<b>238,549</b>
3	<b>Profit / (Loss) from operations before other income, finance costs &amp; exceptional items (1-2)</b>	<b>6,885</b>	<b>4,525</b>	<b>7,855</b>	<b>22,097</b>
4	Other Income	1,929	1,776	1,123	6,178
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>8,814</b>	<b>6,301</b>	<b>8,978</b>	<b>28,275</b>
6	Finance costs	2,846	2,212	2,662	8,217
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>5,968</b>	<b>4,089</b>	<b>6,316</b>	<b>20,058</b>
8	Exceptional items				
9	<b>Profit / (Loss) from ordinary activities before tax (7-8)</b>	<b>5,968</b>	<b>4,089</b>	<b>6,316</b>	<b>20,058</b>
10	Tax Expense	1,695	1,177	1,766	5,367
11	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>4,273</b>	<b>2,912</b>	<b>4,550</b>	<b>14,691</b>
12	Extraordinary items (net of tax expense of Rs. Nil)				
13	<b>Net Profit / (Loss) for the period (11+12)</b>	<b>4,273</b>	<b>2,912</b>	<b>4,550</b>	<b>14,691</b>
14	Share of Profit / (Loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)</b>	<b>4,273</b>	<b>2,912</b>	<b>4,550</b>	<b>14,691</b>
17	Paid-up Equity Share Capital (Face Value of Rs. 10 each)	8,820	8,820	8,820	8,820
18	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year				115,688
19.i	<b>Earnings Per Share (EPS) (before Extraordinary Items)</b> (Face Value of Rs.10 each) (not annualised)				
	a) Basic	4.84	3.30	5.16	16.66
	b) Diluted	4.84	3.30	5.16	16.66
19.ii	<b>Earnings Per Share (EPS) (after Extraordinary Items)</b> (Face Value of Rs.10 each) (not annualised)				
	a) Basic	4.84	3.30	5.16	16.66
	b) Diluted	4.84	3.30	5.16	16.66

PART II SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2013					
Sr. No.	Particulars	3 months ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of Shares	49,993,486	49,993,486	49,993,486	49,993,486
	- Percentage of Shareholding	56.68	56.68	56.68	56.68
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- Number of Shares	38,211,457	38,211,457	38,211,457	38,211,457
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the Total Share Capital of the Company)	43.32	43.32	43.32	43.32

Particulars		For the Quarter Ended 30.06.2013
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	0

**Notes:**

- Following dispute over disciplinary action taken by the management, productivity issues and wage settlement, workers at the Plant situated at Plot No. K-1, MIDC Industrial Area, Talaja, went on strike from 3<sup>rd</sup> January, 2013. However, in the absence of workers, the management staff was operating the plant to the extent possible. The workers have called off strike on 30<sup>th</sup> May 2013, upon amicable settlement of the aforesaid issues and signing of a Long Term Wage Agreement. Consequently, the plant has resumed normal operations.
- Previous period's figures have been reclassified wherever necessary to conform to current period's classifications.
- The figures for the quarter ended 31<sup>st</sup> March, 2013 are the balancing figures between audited figures in respect of the year ended 31<sup>st</sup> March, 2013 and the published year to date figures up to the nine months ended 31<sup>st</sup> December, 2012.
- The above unaudited financial results for the quarter ended 30<sup>th</sup> June 2013 have been subjected to a limited review by the statutory auditors of the Company.

The above unaudited results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 8<sup>th</sup> August, 2013 approved the same.Place : Pune  
Date : 8th August 2013

STANDALONE SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (Rs. in Lacs)					
Sr. No.	Particulars	3 months ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited) Refer Note No 3	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	<b>Segment Revenue</b>				
	(a) Chemicals	44,040	36,896	45,362	150,642
	Manufactured	9,570	6,587	1,539	18,211
	Traded	34,470	30,309	43,823	132,431
	<b>Total</b>	<b>53,610</b>	<b>43,483</b>	<b>46,901</b>	<b>168,853</b>
	(b) Fertilisers				
	Manufactured	13,861	17,427	9,364	51,651
	Traded	8,795	7,547	8,586	47,697
	<b>Total</b>	<b>22,656</b>	<b>24,974</b>	<b>17,950</b>	<b>99,348</b>
	(c) Realty	92	81	66	282
	(d) Others	357	79	387	780
	<b>Total</b>	<b>76,715</b>	<b>68,617</b>	<b>65,304</b>	<b>269,243</b>
	Less Inter Segment Revenue	2,450	2,691	1,898	8,597
	<b>Net Sales / Income from Operations</b>	<b>74,255</b>	<b>65,926</b>	<b>63,316</b>	<b>260,646</b>
2	<b>Segment Profit / (Loss) before tax and interest from Ordinary Activities</b>				
	(a) Chemicals	8,039	4,914	9,514	24,921
	(b) Fertilisers	2,846	3,255	1,358	10,965
	(c) Realty	(377)	(431)	(477)	(1,856)
	(d) Others	263	(25)	294	404
	<b>Total</b>	<b>10,771</b>	<b>7,713</b>	<b>10,689</b>	<b>34,434</b>
	Less: i) Interest	2,846	2,212	2,652	8,217
	ii) Other unallocable expenditure net of unallocable income	1,957	1,412	1,711	6,159
	<b>Total Profit Before Tax from Ordinary Activities</b>	<b>5,968</b>	<b>4,089</b>	<b>6,316</b>	<b>20,058</b>
3	<b>Capital Employed</b>				
	(a) Chemicals	136,498	132,433	132,762	132,433
	(b) Fertilisers	48,710	37,847	25,267	37,847
	(c) Realty	26,002	26,097	26,123	26,097
	(d) Others	3,630	3,440	4,011	3,440
	(e) Unallocated	49,673	56,267	43,745	56,227
	<b>Total</b>	<b>264,513</b>	<b>256,044</b>	<b>231,908</b>	<b>256,044</b>

STATEMENT OF ASSETS AND LIABILITIES (Rs. in Lacs)				
Sr. NO.	Particulars	As on 30-06-2013	As on 31-03-2013	As on 30-06-2012
		(Unaudited)	(Audited)	(Unaudited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>			
1	<b>Shareholders' funds</b>			
	(a) Share Capital	8,820	8,820	8,820
	(b) Reserves and Surplus	126,878	122,604	118,075
	<b>Sub-total - Shareholders' funds</b>	<b>135,698</b>	<b>131,424</b>	<b>126,895</b>
2	<b>Non-current liabilities</b>			
	(a) Long term borrowings	72,712	71,415	51,510
	(b) Deferred tax liabilities (net)	12,351	12,228	10,303
	(c) Other long term liabilities	11	77	92
	(d) Long-term provisions	2,170	1,979	1,592
	<b>Sub-total - Non-current liabilities</b>	<b>87,244</b>	<b>85,699</b>	<b>63,497</b>
3	<b>Current liabilities</b>			
	(a) Short-term borrowings	32,588	30,443	31,018
	(b) Trade payables	30,725	20,761	26,413
	(c) Other current liabilities	24,525	20,561	22,851
	(d) Short-term provisions	7,326	6,994	6,225
	<b>Sub-total - Current liabilities</b>	<b>95,164</b>	<b>78,859</b>	<b>86,507</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>316,106</b>	<b>295,982</b>	<b>276,899</b>
<b>B</b>	<b>ASSETS</b>			
1	<b>Non-current assets</b>			
	(a) Fixed assets	144,425	143,924	144,382
	(b) Non-current investments	9,768	9,566	8,981
	(c) Long-term loans and advances	8,594	5,819	3,467
	(d) Other non-current assets	1,238	-	-
	<b>Sub-total - Non-current assets</b>	<b>164,025</b>	<b>159,309</b>	<b>156,830</b>
2	<b>Current assets</b>			
	(a) Current investments	20,351	24,833	21,258
	(b) Inventories	31,501	23,978	29,287
	(c) Trade receivables	84,874	64,516	50,516
	(d) Cash and cash equivalents	4,132	10,201	6,592
	(e) Short-term loans and advances	11,338	11,238	11,874
	(f) Other current assets	1,885	1,917	442
	<b>Sub-total - Current assets</b>	<b>154,081</b>	<b>136,673</b>	<b>120,069</b>
	<b>TOTAL - ASSETS</b>	<b>316,106</b>	<b>295,982</b>	<b>276,899</b>

For DEEPAK FERTILISERS  
AND PETROCHEMICALS CORP. LTD.

S. C. MEHTA

Chairman &amp; Managing Director